

**DEPARTMENT OF EDUCATION Annual Procurement Plan Non-CSE for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-24-5974-GASS-001	Conduct of Quarterly DMEA	SGOD	NO	NP-53.9 - Small Value Procurement	January 2024	March 2024	March 2024	March 2024	GoP	134,000.00	134,000.00		
AC-24-5974-GASS-002	Conduct of Field Technical Assistance	OSDS	NO	NP-53.9 - Small Value Procurement	January 2024	March 2024	March 2024	March 2024	GoP	72,000.00	72,000.00		
AC-24-5974-GASS-003	Rewards and Recognition: Plaques and Certificates	OSDS	NO	NP-53.9 - Small Value Procurement	January 2024	December 2024	December 2024	December 2024	GoP	100,000.00	100,000.00		
AC-24-5974-GASS-004	Rewards and Recognition: Plaques and Certificates	OSDS	NO	NP-53.9 - Small Value Procurement	January 2024	October 2024	October 2024	October 2024	GoP	100,000.00	100,000.00		
AC-24-5974-GASS-005	Gender and Development: Traveling Expenses	OSDS	NO	NP-53.9 - Small Value Procurement	January 2024	May 2024	May 2024	May 2024	GoP	300,000.00	300,000.00		
AC-24-5974-GASS-225	Overhead: Repair and maintenance of Air-Conditioning Unit	OSDS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	22,600.00	22,600.00		
AC-24-5974-GASS-010	Snaks: Conduct of Monthly Staff meeting to all SDO Personnel	OSDS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	144,000.00	144,000.00		
AC-24-5974-GASS-013	Meals and Snacks: BAC Meeting	OSDS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	27,000.00	27,000.00		
AC-24-5974-GASS-014	Meals and Snacks: Conduct of Hiring of Applicants for Vacant Teaching and Non-Teaching Positions	OSDS	NO	NP-53.9 - Small Value Procurement	January 2024	March 2024	March 2024	March 2024	GoP	75,000.00	75,000.00		
AC-24-5974-GASS-015	Meals and Snacks: Conduct of Screening and Evaluation of Application for Promotion of Teaching and Non-Teaching Employee	OSDS	NO	NP-53.9 - Small Value Procurement	January 2024	March 2024	March 2024	March 2024	GoP	75,000.00	75,000.00		

AC-24-5974-GASS-019	Food and Venue: Budget Financial Management	OSDS	NO	NP-53.9 - Small Value Procurement	January 2024	September 2024	September 2024	September 2024	GoP	200,000.00	200,000.00		
AC-24-5973-GASS-013	Food and Supplies (Conduct of CID PIR)	CID	NO	NP-53.9 - Small Value Procurement	March 2024	April 2024	April 2024	April 2024	GoP	80,000.00	80,000.00		
AC-23-5973-IPEd-001	Board and Lodging: IPEd Program Management	CID	NO	NP-53.9 - Small Value Procurement	January 2024	November 2024	December 2024	December 2024	Special Purpose Fund	45,000.00	45,000.00		
AC-23-5973-IPEd-003	Food and Venue: CONVERGENCE OF SCHOOL HEADS AND DISTRICT SUPERVISORS ON TECHNICAL ASSISTANCE ON CULTURE RESPONSIVE / ANCESTRAL DOMAIN-BASED SCHOOL IMPROVEMENT PLAN (SIP)	CID	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Special Purpose Fund	11,000.00	11,000.00		
	Proposed Contruction of Group Handwashing Facility - for Elementary (Option A) - with Counter with Tile Finish) and Proposed New Contrsuction of 1 Unit (1) Storey School Clinic at Camansihay Elementary School, Tacloban City	SGOD	YES	Competitive Bidding	November 7, 2023	November 28, 2023			Special Purpose Fund	3,206,854.91	3,206,854.91		
	Upgrading of Electrical System (Overhead System) at Dr. AP BaÑez Memorial School, Tacloban City	SGOD	YES	Competitive Bidding	November 7, 2023	November 28, 2023			Special Purpose Fund	1,750,534.40	1,750,534.40		
			NO										

**Sgd. MARK CHESTER ANTHONY G. TAMAYO**  
CID Chief / BAC Secretariat Chairman

**Sgd. HENRIETTA T. MANAGBANAG EdD, CESO VI**  
ASDS / BAC Chairman

**Sgd. SHERLITA A. PALMA EdD, CESO VI**  
OIC - Schools Division Superintendent / HOPE