

## ANNEX B

### Tacloban Ciy Division Procurement Monitoring Report as of January - June 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																	
	Technical Training Workshop for Teachers and School Leader-Managers on School Planning Processes and Standards	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	October 10, 2022	N/A	N/A	October 10, 2022	February 1, 2023	February 1, 2023	February 1, 2023	February 13-15, 2023	February 15, 2023
	2022 Brigada Eskwela Best Implementating Schools and Stakeholders' Pasidungog	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	October 10, 2022	N/A	N/A	October 10, 2022	January 18, 2023	January 18, 2023	January 18, 2023	January 26, 2023	January 26, 2023
	Conduct of Stress Management for the Non-Teaching Personnel Version 2.0 "Promoting Intrapersonal Tranquility"	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	December 19, 2022	N/A	N/A	December 19, 2022	January 18, 2023	January 18, 2023	January 18, 2023	December 21, 2022	December 21, 2022
	Food for the Conduct of the Division Orientation on Project W.A.T.C.H (We Advocate Time Consciousness and Honesty) Implementation	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	February 23, 2023	N/A	N/A	February 23, 2023	March 6, 2023	March 6, 2023	March 6, 2023	March 23-24, 2023	March 24, 2023
	Capability Building on School Child Protection Coordinators Both Public & Private Schools	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	March 8, 2023	N/A	N/A	March 8, 2023	March 20, 2023	March 20, 2023	March 20, 2023	March 29-31, 2023	March 31, 2023
	2nd Division Management Committee Meeting for CY2023	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	February 6, 2023	N/A	N/A	February 6, 2023	February 23, 2023	February 23, 2023	February 23, 2023	February 27-28, 2023	February 28, 2023
	Training Workshop on the Final Review & Quality Assurance of Division Contextualized Learning Resources (DCLRs) for Uploading & Publication at the LR Portal	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	December 9, 2022	N/A	N/A	December 9, 2022	January 18, 2023	January 18, 2023	January 18, 2023	November 29-30, 2022	November 30, 2023
	Used for the CID Supplies for the 1st & 4th Quarter 2022	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	December 16, 2022	N/A	N/A	December 16, 2022	December 29, 2022	December 29, 2022	December 29, 2022	December 29, 2022	December 29, 2022
	Procurement of Supplies and Materials for the Production of Learning Resources - in House Printing for the Implementation of BE-LCP	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	March 2, 2023	N/A	N/A	March 2, 2023	March 7, 2023	March 7, 2023	March 7, 2023	March 7, 2023	March 7, 2023
	Used for the Different Units in the Division Office	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	October 12, 2012	N/A	N/A	October 12, 2012	December 29, 2022	December 29, 2022	December 29, 2022	December 29, 2022	December 29, 2022
	OSDS Supplies for 1st & 3rd Quarters	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	December 9, 2022	N/A	N/A	December 9, 2022	January 27, 2023	January 27, 2023	January 27, 2023	January 27, 2023	January 27, 2023
	SGOD Office Supplies for 1st Quarter 2022	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	NA	June 27, 2022	N/A	N/A	June 27, 2022	January 30, 2023	January 30, 2023	January 30, 2023	January 30, 2023	January 30, 2023

Training-Workshop on the Final Review and Quality Assurance of Division Contextualized Learning Resources (DCLRs) for Uploading & Publication at the Portal (Cluster 2)	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	March 13, 2023	N/A	N/A	March 13, 2023	March 20, 2023	March 22, 2023	March 22, 2023	March 22, 2023	March 22, 2023
3rd Division Management Committee	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	April 3, 2023	N/A	N/A	April 3, 2023	April 3, 2023	April 3, 2023	April 3, 2023	April 3, 2023	April 3, 2023
Live-Out Research Advisers' Training on Mathematics Investigation and Modeling	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	December 20, 2022	N/A	N/A	December 20, 2022	April 19, 2023	April 19, 2023	April 19, 2023	April 19, 2023	April 19, 2023
Division Education Development Plan 2023-2028 Finalization rite-Shop	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	May 11, 2023	N/A	N/A	May 11, 2023	May 11, 2023	May 11, 2023	May 11, 2023	May 11, 2023	May 11, 2023
Quarter 2 Finance Group Seminar-Workshop	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	May 29, 2023	N/A	N/A	May 29, 2023	June 1, 2023	June 1, 2023	June 1, 2023	June 1, 2023	June 1, 2023
IT Equipment for Accounting Personnel Use	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	April 3, 2023	N/A	N/A	April 3, 2023	April 18, 2023	April 18, 2023	April 18, 2023	April 18, 2023	April 18, 2023
IT Equipment for Digitalization of Division Contextualized Learning Resources & Other LR's & Printer for the Printing of Learning Resources & LR Related Files	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	March 23, 2023	N/A	N/A	March 23, 2023	April 18, 2023	April 18, 2023	April 18, 2023	April 18, 2023	April 18, 2023
Sports Supplies, Materials and Equipment (Sports Event: Athletics)	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	April 19, 2023	N/A	N/A	April 19, 2023	April 20, 2023	April 20, 2023	April 20, 2023	April 21, 2023	April 21, 2023
Office Supplies of V&G Memorial School	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	May 9, 2023	N/A	N/A	May 9, 2023	May 11, 2023	May 11, 2023	May 17, 2023	May 17, 2023	May 17, 2023
Infra 1M Belo: Proposed SDO Fire Scape Ladder	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	December 16, 2022	N/A	N/A	December 16, 2023	January 26, 2023	January 30, 2023	March 1, 2023	March 1, 2023	March 1, 2023

**Total Alloted Budget of Procurement**  
**Total Contract Price of Procurement Activities**  
**Total Savings (Total Alloted Budget - Total Contract Price)**

ON-GOING PROCUREMENT ACTIVITIES																
Television sets to Aid in the Literacy and Numeracy Instruction on Key Stage I Learners	CID	NO	Competitive Bidding	April 19, 2023	May 11, 2023	May 18, 2023		May 30, 2023		June 23, 2023	June 23, 2023	July 7, 2023				
<b>Total Alloted Budget of On-going Procurement</b>																

**Prepared by:**  
*Signed*  
**MARK CHESTER ANTHONY G. TAMAYO**  
 BAC Secretariat

**Recommended for Approval by:**  
*Signed*  
**MELANI D. ESCOBARTE**  
 BAC Chairperson

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
	PHP 307, 200.00			PHP 268, 800.00			N/A	N/A	N/A	October 10, 2022	N/A	N/A	February 13, 2023	
	PHP 104, 000.00			PHP 78, 000.00			N/A	N/A	N/A	October 10, 2022	N/A	N/A	January 26, 2023	
	PHP 100, 000.00			PHP 99, 875.00			N/A	N/A	N/A	December 19, 2022	N/A	N/A	December 21, 2022	
	PHP 56, 800.00			PHP 55, 380.00			N/A	N/A	N/A	February 23, 2023	N/A	N/A	March 23, 2023	
	PHP 120, 000.00			PHP 118, 000.00			N/A	N/A	N/A	March 8, 2023	N/A	N/A	March 29, 2023	
	PHP 330, 000.00			PHP 318, 000.00			N/A	N/A	N/A	February 6, 2023	N/A	N/A	February 27, 2023	
	PHP 192, 000.00			PHP 187, 200.00			N/A	N/A	N/A	December 9, 2023	N/A	N/A	January 27, 2023	
	PHP 162, 225.00			PHP 106, 567.00			N/A	N/A	N/A	December 16, 2022	N/A	N/A	January 17, 2023	
	PHP 172, 475.00			PHP 158, 775.00			N/A	N/A	N/A	March 2, 2023	N/A	N/A	Mach 10, 2023	
	PHP 119, 767.00			PHP 117, 420.00			N/A	N/A	N/A	October 12, 2012	N/A	N/A	January 30, 2023	
	PHP 308, 407.50			PHP 280, 374.00			N/A	N/A	N/A	December 9, 2022	N/A	N/A	February 2, 2023	
	PHP 117, 704.00			PHP 115,459.00			N/A	N/A	N/A	June 27, 2022	N/A	N/A	January 30, 2023	

	PHP 123,900.00			PHP 121,776.00			N/A	N/A	N/A	March 13, 2023	N/A	N/A	April 27, 2023
	PHP 100,000.00			PHP 94,500.00			N/A	N/A	N/A	April 3, 2023	N/A	N/A	April 13, 2023
	PHP 104,000.00			PHP 103,350.00			N/A	N/A	N/A	December 20, 2023	N/A	N/A	April 21, 2023
	PHP 150,000.00			PHP 149,625.00			N/A	N/A	N/A	May 11, 2023	N/A	N/A	May 15, 2023
	PHP 277,500.00			PHP 233,100.00			N/A	N/A	N/A	May 29, 2023	N/A	N/A	June 6, 2023
	PHP 149,970.00			PHP 140,784.00			N/A	N/A	N/A	April 3, 2023	N/A	N/A	April 24, 2023
	PHP 79,000.00			PHP 72,515.00			N/A	N/A	N/A	March 23, 2023	N/A	N/A	April 28, 2023
	PHP 150,000.00			PHP 149,990.00			N/A	N/A	N/A	April 19, 2023	N/A	N/A	April 21, 2023
	PHP 88,680.00			PHP 59,100.00			N/A	N/A	N/A	May 9, 2023	N/A	N/A	May 25, 2023
	PHP 189,795.87			PHP 188,653.05			N/A	N/A	N/A	December 16, 2022	N/A	N/A	March 22, 2023

<b>Activities Conducted (Contract Price)</b>	PHP 1,412,845.87			PHP 1,313,393.05									
	PHP 99,452.82												

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	PHP 1,045,000.00			PHP 835,890.00			2	May 18, 2023		May 30, 2023		June 23, 2023	
<b>it Activities</b>	<b>P1,045,000.00</b>												

**APPROVED:**  
*Signed*  
**JUDELLA RUIZ-LUMPAS, EdD.,CESO VI**  
 Head of the Procuring Entity