

ANNUAL PROCUREMENT PLAN - COMMON USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

APP-CSE 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the Virtual Store.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DepEd Tacloban City Division

Region: Region VIII

Address: Real Street, San Fernando, Tacloban City

Agency Code/UCS: _____
Organization Type: _____

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Item & Specifications

Unit of Measure

Monthly Quantity Requirement

Total Quantity for the year Catalogue / Price (April 2021)

Item No.	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Catalogue / Price (April 2021)															
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug			Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																															
PESTICIDES OR PEST REPELLENTS																															
1	101915091-IN-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0	0	3	0	3	418.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3.00	139.56
PERFUMES OR COLOGNES OR FRAGRANCES																															
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0	0	100	0	100	15,143.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	100.00	151.43
ALCOHOL OR ACETONE BASED ANTISEPTICS																															
3	12191601-AL-EO4	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	221	0	0	221	14,709.76	120	0	120	7,987.20	0	221	0	221	14,709.76	0	0	0	0	0	0	0	0	0	0	0.00	562.00	66.56
4	12191601-AL-EO3	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	387.92	
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%-72%, 500ml (.5ml)	bottle	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	43.58	
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	455.00	
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	207.75	
COLOR COMPOUNDS AND DISPERSIONS																															
8	12171703-SI-P01	INK, for stamp pad	bottle	15	0	0	15	472.80	0	15	0	15	472.80	0	15	15	472.80	0	15	0	15	15	472.80	0	15	0	15	472.80	60.00	31.52	
FILMS																															
9	13111203-AC-F01	ACETATE	roll	4	0	0	4	3,391.28	0	4	0	4	3,391.28	0	4	4	3,391.28	0	4	0	4	4	3,391.28	0	4	0	4	3,391.28	16.00	847.82	
10	13111201-CF-P01	CARBON FILM, A4	box	0	5	0	5	1,105.00	0	5	0	5	1,105.00	0	5	5	1,105.00	0	5	0	5	5	1,105.00	0	5	0	5	1,105.00	15.00	221.00	
11	13111201-CF-P02	CARBON FILM, legal	box	0	5	0	5	1,042.60	0	5	0	5	1,042.60	5	0	5	1,042.60	0	0	0	0	5	1,042.60	0	0	0	0	0.00	15.00	208.52	
PAPER MATERIALS AND PRODUCTS																															
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	83.72	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 20/10/2022)					
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount			Amount	Amount	Amount	Amount	Amount
13	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	
14	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	
15	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	
16	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	965.36	
17	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	
18	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	
19	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	
20	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.06	
21	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	30	0	0	30	1,778.40	0	30	0	30	1,778.40	0	0	0	0	0	0.00	90.00	59.28	
22	NOTE PAD, stick on, 3" x 3"	pad	20	0	0	20	1,081.60	0	20	0	20	1,081.60	0	15	0	15	811.20	0	55.00	54.08	
23	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	12.04	
24	PAPER, MULTICOPY, A4, 80 gsm	reams	100	0	0	100	13,666.00	0	100	0	100	13,666.00	0	100	0	100	13,666.00	0	400.00	136.66	
25	PAPER, MULTICOPY, Legal, 80gsm	reams	100	0	0	100	12,771.00	0	100	0	100	12,771.00	0	100	0	100	12,771.00	0	400.00	127.71	
26	PAPER, Multi-Purpose, A4, 70 gsm	reams	200	0	0	200	19,652.00	0	200	0	200	19,652.00	0	200	0	200	19,652.00	0	800.00	80.26	
27	PAPER, multi-purpose, legal, 70gsm	reams	200	0	0	200	23,692.00	0	200	0	200	23,692.00	0	200	0	200	23,692.00	0	800.00	118.46	
28	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	29.12	
29	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	98.05	
30	Thermal Paper, 56GSM (-5%), 1/2 Coe, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	56.64	
31	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	80	0	0	80	5,657.60	0	80	0	80	5,657.60	0	80	0	80	5,657.60	0	160.00	70.72	
32	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	20	0	0	20	2,038.40	0	20	0	20	2,038.40	0	20	0	20	2,038.40	0	40.00	101.92	
33	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	80	0	0	80	6,947.20	0	80	0	80	6,947.20	70	80	0	70	6,078.80	230.00	230.00	86.84	
34	TOILET TISSUE, interfolded paper towel	pack	5	0	0	5	174.20	0	5	0	5	174.20	0	5	0	5	174.20	20.00	20.00	34.84	
35	TOILET TISSUE PAPER, interfolded Paper Towel	pack	10	0	0	10	338.00	0	10	0	10	338.00	0	10	0	10	338.00	40.00	40.00	33.80	
BATTERIES AND CELLS AND ACCESSORIES																					
36	BATTERY, dry Cell, size AA	pack	20	0	0	20	726.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	20.00	36.30
37	BATTERY, dry Cell, size AAA	pack	20	0	0	20	394.60	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	20.00	19.73
38	BATTERY, dry Cell, size D	pack	15	0	0	15	1,443.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	15.00	96.20
MANUFACTURING COMPONENTS AND SUPPLIES																					
39	GLUE, all purpose	jar	15	0	0	15	1,072.50	0	15	0	15	1,072.50	0	15	0	15	1,072.50	0	60.00	71.50	
40	STAPLE WIRE, heavy duty, binder type, 23/13	box	5	0	0	5	98.80	0	5	0	5	98.80	0	5	0	5	98.80	0	20.00	19.76	
41	STAPLE WIRE, standard	box	50	0	0	50	1,120.50	0	50	0	50	1,120.50	0	50	0	50	1,120.50	25	175.00	22.41	
42	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	18.67	
43	TAPE, masking, 24mm	roll	50	0	0	50	2,730.00	0	0	0	0	0.00	0	50	0	50	2,730.00	0	125.00	54.60	
44	TAPE, MASKING, 48mm	roll	50	0	0	50	5,330.00	0	0	0	0	0.00	0	25	0	25	2,665.00	0	80.00	106.60	
45	TAPE, packaging, 48mm	roll	10	0	0	10	223.60	0	0	0	0	0.00	0	10	0	10	223.60	0	30.00	22.36	
46	TAPE, transparent, 24mm	roll	100	0	0	100	1,009.00	0	100	0	100	1,009.00	0	25	0	25	252.25	0	280.00	10.09	
47	TAPE, transparent, 48mm	roll	25	0	0	25	499.25	0	25	0	25	499.25	0	20	0	20	399.40	0	95.00	19.97	
48	TWINE, plastic	roll	25	0	0	25	1,456.00	0	0	0	0	0.00	0	30	0	30	1,747.20	0	55.00	58.24	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30/09/2022)										
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug			Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
HEATING AND VENTILATION AND AIR CIRCULATION																									
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96
MEDICAL THERMOMETERS AND ACCESSORIES																									
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40
LIGHTING AND FIXTURES AND ACCESSORIES																									
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
56	41111604-RU-P02	RULER, plastic, 450mm	piece	60	0	0	60	1,060.80	0	60	0	60	1,060.80	0	60	0	60	1,060.80	0	60	0	60	1,060.80	240.00	17.68
CLEANING EQUIPMENT AND SUPPLIES																									
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	63	0	0	63	5,683.86	0	6	0	6	541.32	63	0	0	5,683.86	14	0	0	14	1,263.08	146.00	90.22	
58	47131604-BR-S01	BROOM, soft, tanbo	piece	30	0	0	30	4,087.20	0	12	0	12	1,634.88	30	0	0	4,087.20	0	0	0	0	0.00	72.00	136.24	
59	47131604-BR-T01	BROOM, stick, tynthing	piece	15	0	0	15	273.00	0	3	0	3	54.60	0	15	0	273.00	0	0	0	0	0.00	33.00	18.20	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	50	0	0	50	2,080.00	0	24	0	24	998.40	50	0	0	2,080.00	0	0	0	0	0.00	124.00	41.60	
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	15	0	15	358.80	0	0	0	0.00	0	0	0	0	0.00	15.00	23.92	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	30	0	0	30	1,622.40	0	24	0	24	1,297.92	30	0	0	1,622.40	0	0	0	0	0.00	84.00	54.08	
64	47131803-OS-A01	DISINFECTANT SPRAY, aerosol type	can	50	0	0	50	6,448.00	0	12	0	12	1,547.52	50	0	0	6,448.00	0	0	0	0	0.00	112.00	128.96	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	3	0	3	74.49	0	0	0	0.00	0	0	0	0	0.00	3.00	24.83	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	
67	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	0	0	0	0	0.00	0	10	0	10	1,029.60	0	0	0	0.00	0	0	0	0	0.00	10.00	102.96	
68	47131802-FW-F02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	30	0	30	3,603.60	0	0	0	0.00	0	0	0	0	0.00	30.00	120.12	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	16	0	0	16	36,608.00	0	10	0	10	22,880.00	0	0	0	0.00	0	0	0	0	0.00	26.00	2288.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	
73	47131501-RG-C01	RACS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	10	0	10	1,123.20	0	0	0	0.00	0	0	0	0	0.00	10.00	112.32	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 960mmx1016mm	pack	50	0	0	50	6,734.00	0	30	0	30	4,040.40	0	0	0	0.00	0	0	0	0	0.00	80.00	134.68	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	53	0	0	53	1,481.88	0	10	0	10	279.60	2	0	0	55.92	0	0	0	0	0.00	65.00	27.96	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
77	43211507-DS-K01	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	24,293.60	
78	43211507-DS-K02	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	
79	43211503-LA-P01	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 Sept 2022)				
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount			Amount	Amount	Amount	Amount
80	43201827-HD-X02 EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2598.84	
81	43202010-FD-U01 FLASH DRIVE, 16 GB	piece	15	0	0	15	2,511.60	15	0	0	15	2,511.60	0	0	15	2,511.60	5	0	5	167.44
82	43211708-MO-C01 MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	111.30	
83	43211708-MO-C02 MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	154.00	
84	43212102-PR-D02 PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	38100.97	
85	43212102-PR-D01 PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	9191.52	
86	43212105-PR-L01 PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	724.88	
87	43212105-PR-L02 PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	7899.00	

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES

88	44121710-CH-W01 CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	29.64
89	44122105-BF-C01 CLIP, backfold, 19mm	box	20	0	0	20	175.20	0	20	0	20	175.20	0	0	20	20	20	20	8.75
90	44122105-BF-C02 CLIP, backfold, 25mm	box	20	0	0	20	304.40	0	20	0	20	304.40	0	0	20	20	20	20	15.22
91	44122105-BF-C03 CLIP, backfold, 32mm	box	20	0	0	20	447.20	0	20	0	20	447.20	0	0	20	20	20	20	22.36
92	44122105-BF-C04 CLIP, backfold, 50mm	box	20	0	0	20	1,092.00	0	20	0	20	1,092.00	0	0	20	20	20	20	54.60
93	44121801-CT-R02 CORRECTION TAPE, 8m	piece	200	0	0	200	2,336.00	0	100	0	100	1,168.00	0	0	40	40	40	40	11.68
94	44111515-DF-B01 DATA FILE BOX	piece	50	0	0	50	3,860.00	0	30	0	30	2,316.00	0	0	50	50	0	0	77.20
95	44122011-DF-F01 DATA FOLDER	piece	20	0	0	20	1,372.80	0	20	0	20	1,372.80	0	0	20	20	0	20	68.64
96	44121506-EN-D01 ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	673.09
97	44121506-EN-D02 ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	927.16
98	44121506-EN-X01 ENVELOPE, expanding, kraft, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	738.40
99	44121506-EN-X02 ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	30.49
100	44121506-EN-M02 ENVELOPE, mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	378.20
101	44121504-EN-W02 ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	433.68
102	44111912-ER-B01 ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	10.30
103	44122118-FA-F01 FASTENER, metal, non-sharp edges	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	83.41
104	44111515-FO-X01 FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	86.04
105	44122018-FT-D01 FILE TAB DIVIDER, Bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	11.13
106	44122018-FT-D02 FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	14.23
107	44122011-FO-F01 FOLDER, fancy, with slide, A4	bundle	10	0	0	10	2,704.00	10	0	0	10	2,704.00	0	10	10	10	10	10	270.40
108	44122011-FO-F02 FOLDER, fancy, with slide, legal	bundle	10	0	0	10	3,118.80	10	0	0	10	3,118.80	0	10	10	10	10	10	311.88
109	44122011-FO-L01 FOLDER, L-type, A4	pack	20	0	0	20	3,428.60	10	0	0	10	1,714.30	0	10	10	10	10	10	171.43
110	44122011-FO-L02 FOLDER, L-type, legal	pack	20	0	0	20	4,864.80	10	0	0	10	2,432.40	0	10	10	10	10	10	243.24
111	44122027-FO-P01 FOLDER, preboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	952.64
112	44122011-FO-T03 FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	279.00
113	44122011-FO-T04 FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	321.36
114	44122008-IT-T01 INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	56.68
115	44111515-MF-B02 MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	41.60

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Q4 Amount	Total Quantity for the year	Price Catalogue (as of 30 April 2022)						
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec			
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount		
116	MARKER, fluorescent	set	30	0	0	30	1,099.80	0	0	0	0	0	30	1,099.80	0	25	0	25	0	25	110.00	36.66	
117	MARKER, whiteboard, black	piece	27	0	0	27	361.26	4	0	0	0	4	53.52	0	0	0	0	0	27	0	27	58.00	13.38
118	MARKER, whiteboard, blue	piece	27	0	0	27	361.26	4	0	0	0	4	53.52	0	0	0	0	0	27	0	27	58.00	13.38
119	MARKER, whiteboard, red	piece	5	0	0	5	66.90	0	0	0	0	0	0.00	0	5	0	5	0	5	0	5	15.00	13.38
120	MARKER, permanent, black, bullet type	piece	35	0	0	35	314.30	0	35	0	0	35	314.30	0	0	0	0	0	10	0	10	89.80	8.98
121	MARKER, permanent, blue, bullet type	piece	35	0	0	35	314.30	0	35	0	0	35	314.30	0	0	0	0	0	10	0	10	89.80	8.98
122	MARKER, permanent, red, bullet type	piece	5	0	0	5	44.90	0	5	0	0	5	44.90	0	0	0	0	0	10	0	10	20.00	8.98
123	PAPER CLIP, vinyl/plastic coated, 3mm	box	31	0	0	31	240.56	12	0	0	12	93.12	31	240.56	21	0	0	0	21	0	21	162.56	7.76
124	PAPER CLIP, vinyl/plastic coated, 50mm	box	21	0	0	21	289.38	12	0	0	12	165.36	10	137.80	10	0	0	0	10	0	10	137.80	13.78
125	PENCIL, lead, with eraser	box	100	0	0	100	2,079.00	0	0	0	0	0.00	0	0	100	0	0	0	0	0	200.00	20.79	
126	RING BINDER, plastic, 32mm	bundle	10	0	0	10	2,297.90	0	5	0	5	1,198.95	0	5	5	0	0	0	0	0	25.00	239.79	
127	RUBBER BAND, No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	100.05	
128	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	34.95	
129	BLADE, for general purpose cutter / utility knife	piece	12	0	0	12	177.84	0	40	0	40	592.80	0	25	0	25	0	25	0	12	12	177.84	14.82
130	CUTTER/UTILITY KNIFE, for general purpose	piece	12	0	0	12	401.16	0	40	0	40	1,337.20	0	25	0	25	0	25	0	12	12	401.16	33.43
131	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	453.96
132	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	202.67
133	PUNCHER, paper, heavy duty	piece	8	0	0	8	1,206.40	0	0	0	0	0.00	8	1,206.40	0	0	0	0	0	0	0	16.00	150.80
134	SCISSORS, symmetrical	pair	30	0	0	30	1,216.80	0	30	0	30	1,216.80	0	20	0	20	0	20	0	0	0	80.00	40.56
135	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	140.40
136	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	914.22
137	STAPLE REMOVER, plier type	piece	7	0	0	7	174.30	0	0	0	0	0.00	7	174.30	0	0	0	0	0	0	0	14.00	24.90
138	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	28	0	0	28	1,797.60	0	0	0	0	0	0	0	0	0	28.00	61.20
139	BINDING AND PUNCHING MACHINE, Sorm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	9534.72
140	CALCULATOR, compact	unit	10	0	0	10	3,468.50	0	0	5	5	1,734.25	0	0	0	0	0	0	0	0	0	15.00	346.85
141	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	5642.00
142	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	1	0	1	9,297.60	0	0	0	0	0	0	0	0	0	1.00	9297.60
143	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	5699.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																							
144	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	6947.20
145	INK CART, BROTHER LC67R, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	910.00
146	INK CART, BROTHER LC67H/RK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	1601.60
147	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	6760.00
148	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	5080.40
149	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	8569.60
150	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	8569.60
151	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	8569.60

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug			Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
152	44103103-SA-B03 TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	5116.80
153	44103105-CA-C04 INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	989.04
154	44103105-CA-C02 INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1029.60
155	44103105-CA-B04 INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	754.00
156	44103105-CA-B02 INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	780.00
157	44103105-EP-B17 INK CART, EPSON C13T664100 (T6641), Black	cart	0	5	0	5	1,248.00	0	5	0	5	1,248.00	0	5	0	1,248.00	0	5	0	5	1,248.00	0	0.00	249.60
158	44103105-EP-C17 INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	5	0	5	1,248.00	0	5	0	5	1,248.00	0	5	0	1,248.00	0	5	0	5	1,248.00	0	0.00	249.60
159	44103105-EP-M17 INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	5	0	5	1,248.00	0	5	0	5	1,248.00	0	5	0	1,248.00	0	5	0	5	1,248.00	0	0.00	249.60
160	44103105-EP-Y17 INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	5	0	5	1,248.00	0	5	0	5	1,248.00	0	5	0	1,248.00	0	5	0	5	1,248.00	0	0.00	249.60
161	44103105-HP-B40 INK Cartridge, HP C2P04AA (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	773.76
162	44103105-HP-T40 INK Cartridge, HP C2P06AA (HP82) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	950.56
163	44103105-HP-B09 INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	795.60
164	44103105-HP-T10 INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	920.40
165	44103105-HP-P48 INK Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	1996.80
166	44103105-HP-C48 INK Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	1996.80
167	44103105-HP-M48 INK Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	1996.80
168	44103105-HP-Y48 INK Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	1996.80
169	44103105-HP-G48 INK Cartridge, HP C9401A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	3016.00
170	44103105-HP-B48 INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	769.60
171	44103105-HP-T17 INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	915.20
172	44103105-HP-B35 INK CART, HP CD887AA, (HP203), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	366.08
173	44103105-HP-T35 INK CART, HP CD889AA, (HP203), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	366.08
174	44103105-HP-M40 INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	641.68
175	44103105-HP-C40 INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	641.68
176	44103105-HP-M40 INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	641.68
177	44103105-HP-Y40 INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	641.68
178	44103105-HP-B40 INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	1346.80
179	44103105-HP-B20 INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	756.08
180	44103105-HP-T20 INK CART, HP CH562WA, (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	931.84
181	44103105-HP-B49 INK Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	1944.80
182	44103105-HP-C49 INK Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	1539.20
183	44103105-HP-M49 INK Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	1539.20
184	44103105-HP-Y49 INK Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	1539.20
185	44103105-HP-B43 INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	1786.72
186	44103105-HP-C43 INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	1326.00
187	44103105-HP-M43 INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	1326.00
188	44103105-HP-Y43 INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	1326.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug			Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
189	44103105-HP-B36 INK CART, HP CN692AA, (HP70H), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
190	44103105-HP-T36 INK CART, HP CN693AA, (HP70H), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
191	44103105-HP-B33 INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
192	44103105-HP-T33 INK CART, HP CZ109AA, (HP678), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
193	44103105-HP-B42 INK CART, HP CZ121A (HP695A), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
194	44103105-HP-C33 INK CART, HP CZ122A (HP695A), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
195	44103105-HP-M33 INK CART, HP CZ123A (HP695A), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
196	44103105-HP-Y33 INK CART, HP CZ124A (HP695A), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
197	44103105-HP-T43 INK Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
198	44103105-HP-B43 INK Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
199	44103105-HP-C50 INK Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200	44103105-HP-M50 INK Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
201	44103105-HP-Y50 INK Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202	44103105-HP-B50 INK Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
203	44103105-HP-C48 INK Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
204	44103105-HP-M48 INK Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
205	44103105-HP-Y48 INK Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206	44103105-HP-B48 INK Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
207	44103105-HP-C51 INK Cartridge, HP T6L99AA (HP905) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
208	44103105-HP-M51 INK Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209	44103105-HP-Y51 INK Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
210	44103105-HP-B51 INK Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	44103112-EP-R05 RIBBON CART, EPSON C1350.S516 (#8750), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
212	44103112-EP-R07 RIBBON CART, EPSON C1350.S531 (S01.S086), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
213	44103112-EP-R13 RIBBON CART, EPSON C1350.S532, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
214	44103103-8R-B03 TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
215	44103103-8R-B04 TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
216	44103103-8R-B05 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
217	44103103-8R-B09 TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
218	44103103-8R-B11 TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
219	44103103-HP-B12 TONER CART, HP CE285A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220	44103103-HP-B14 TONER CART, HP CE285A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
221	44103103-HP-B18 TONER CART, HP CE255A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
222	44103103-HP-B21 TONER CART, HP CE278A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223	44103103-HP-B22 TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
224	44103103-HP-B23 TONER CART, HP CE310A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
225	44103103-HP-C23 TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price of 30 April 2021						
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4		
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount			Amount	Amount	Amount	Amount	Amount	
226	44103103-HP-V23 TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2542.80
227	44103103-HP-M23 TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2542.80
228	44103103-HP-B24 TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2916.16
229	44103103-HP-C24 TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3072.16
230	44103103-HP-Y24 TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3072.16
231	44103103-HP-M24 TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3072.16
232	44103103-HP-B25 TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	6946.00
233	44103103-HP-B26 TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	6900.40
234	44103103-HP-C26 TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	10193.04
235	44103103-HP-Y26 TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	10193.04
236	44103103-HP-M26 TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	10193.04
237	44103103-HP-B27 TONER CART, HP CE410A, (HP905), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	4201.60
238	44103103-HP-C27 TONER CART, HP CE411A, (HP905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	6011.20
239	44103103-HP-Y27 TONER CART, HP CE412A, (HP905), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	6011.20
240	44103103-HP-M27 TONER CART, HP CE413A, (HP905), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	6011.20
241	44103103-HP-B28 TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	4466.80
242	44103103-HP-B28 TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	7332.00
243	44103103-HP-B52 Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3094.08
244	44103103-HP-B53 Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	5787.60
245	44103103-HP-B55 Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	5200.00
246	44103103-HP-B51 TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	9094.32
247	44103103-HP-B56 Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	8606.00
248	44103103-HP-B57 Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3241.70
249	44103103-HP-B51 Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	4056.00
250	44103103-HP-B58 Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	10051.00
251	44103103-HP-B52 Toner Cartridge, HP CF25XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	13156.00
252	44103103-HP-B60 Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2901.60
253	44103103-HP-C60 Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2953.60
254	44103103-HP-Y60 Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2953.60
255	44103103-HP-M60 Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2953.60
256	44103103-HP-B61 Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	8846.24
257	44103103-HP-C61 Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	8846.24
258	44103103-HP-Y61 Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	8846.24
259	44103103-HP-M61 Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	8846.24
260	44103103-HP-B62 Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3429.78
261	44103103-HP-C62 Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	4013.83
262	44103103-HP-Y62 Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	4013.83

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)										
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug			Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
263	44103103-HP-M62 Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	4043.88		
264	44103103-HP-B63 Toner Cartridge, HP CF410A (HP10A) black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	4440.80		
265	44103103-HX-B54 Toner Cartridge, HP CF410XC (HP140XC) black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	7441.20		
266	44103103-HP-C63 Toner Cartridge, HP CF411A (HP10A) cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	5616.00		
267	44103103-HX-C54 Toner Cartridge, HP CF411XC (HP140XC) cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	7472.40		
268	44103103-HP-Y63 Toner Cartridge, HP CF412A (HP10A) yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	5616.00		
269	44103103-HX-Y54 Toner Cartridge, HP CF412XC (HP140XC) yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	7472.40		
270	44103103-HP-M63 Toner Cartridge, HP CF413A (HP10A) magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	5616.00		
271	44103103-HX-M54 Toner Cartridge, HP CF413XC (HP140XC) magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	7472.40		
272	44103103-HP-B34 TONER CART, HP Q2612A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3900.00		
273	44103103-HP-B48 TONER CART, HP Q7553A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	4399.20		
274	44103103-SA-B06 TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3405.00		
275	44103103-SA-B07 TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2350.40		
276	44103103-SA-B08 TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2454.40		
277	44103103-SA-B09 TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3380.00		
278	44103103-SA-B14 TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2875.58		
279	44103103-SA-B21 TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	7259.20		
280	44103103-SA-B18 TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3458.00		
281	44103103-SA-B20 TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	6442.80		
282	44103103-SA-B12 TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	7321.14		
283	44103103-SA-B05 TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3962.24		
284	44103103-SA-B10 TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	4066.40		
285	44103103-9R-B15 TONER CART, BROTHER TN-5478, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	6370.00		
286	44103103-CA-B00 TONER CART, CANON GRC 324 II	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	13399.36		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DO-C02 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	23623.60		
288	45111609-MM-P01 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	17472.00		
FLAG OR ACCESSORIES																										
289	55121905-PH-F01 PHILIPPINE NATIONAL FLAG	piece	5	0	0	5	1,424.20	0	5	1,424.20	0	5	1,424.20	0	5	1,424.20	0	0	0	0	0	0	0.00	15.00	284.94	
PRINTED PUBLICATIONS																										
290	55101524-RA-H01 HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	37.21		
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	1144.00		
292	46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	5613.25		
CONSUMER ELECTRONICS																										
293	52161535-DV-R01 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	6415.64		
FURNITURE AND FURNISHINGS																										

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 30 April 2022)									
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug			Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4	
			amount	amount	amount	amount	amount	amount	amount	amount	amount	amount	amount	amount			amount	amount	amount	amount	amount	amount	amount	amount	amount
294	MONOLOC CHAIR, beige	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	303.68
295	MONOLOC CHAIR, white	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	301.60
296	MONOLOC TABLE, white	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1235.52
297	MONOLOC TABLE, beige	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1088.88

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

298	CLEARBOOK, 20 Transparent pockets, A4	piece	30	0	0	0	30	1,111.20	30	0	0	0	30	0	0	0	30	1,111.20	0	30	0	0	30	0	0	0	0.00	1200.00	37.04
299	CLEARBOOK, 20 Transparent pockets, Legal	piece	50	0	0	0	50	1,920.50	50	0	0	0	50	0	0	0	50	1,920.50	0	50	0	0	50	0	0	0	0.00	2000.00	38.41
300	EOLASER, plastic/rubber	piece	20	0	0	0	20	87.40	20	0	0	0	20	0	0	0	20	87.40	0	0	0	0	15	0	15	0	0.00	55.00	4.37
301	SIGN PEN, black	piece	125	0	0	0	125	2,532.50	0	125	0	0	125	0	0	0	125	2,532.50	0	125	0	0	125	0	125	0	0.00	500.00	20.26
302	SIGN PEN, blue	piece	125	0	0	0	125	2,532.50	0	125	0	0	125	0	0	0	125	2,532.50	0	125	0	0	125	0	125	0	0.00	500.00	20.26
303	SIGN PEN, red	piece	100	0	0	0	100	2,026.00	0	50	0	0	50	0	0	0	50	1,013.00	0	25	0	0	25	0	25	0	0.00	225.00	20.26
304	WRAPPING PAPER, kraft	pack	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	154.84

SOFTWARE

1	Business function specific software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
2	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
3	Computer game or entertainment software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
4	Content authoring and editing software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
5	Content management software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
6	Data management and query software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
7	Development software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
8	Educational or reference software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
9	Industry specific software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
10	Network applications software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
11	Network management software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
12	Networking software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
13	Operating environment software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
14	Security and protection software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
15	Utility and device driver software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
16	Information exchange software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	Air Conditioning Unit, Window Inverter Type						0	0.00										0	0.00								0	0.00	0.00	0.00
2	Air Conditioning Unit, Split Type						0	0.00										0	0.00								0	0.00	0.00	0.00
3	White Board						0	0.00										0	0.00								0	0.00	0.00	0.00
4	White Board, Digital						0	0.00										0	0.00								0	0.00	0.00	0.00
5	SMART Television						0	0.00										0	0.00								0	0.00	0.00	0.00
6	Microphone						0	0.00										0	0.00								0	0.00	0.00	0.00
7	Speakers						0	0.00										0	0.00								0	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue / as of 30 April 2021					
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	
		Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount			Amount	Amount	Amount	Amount	Amount
8	32101514-AM-P01	Amplifier				0	0.00					0	0.00				0	0.00	0.00	0.00
9	S2161517-EQ-E01	Equalizer				0	0.00					0	0.00				0	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera				0	0.00					0	0.00				0	0.00	0.00	0.00
11	45121504-D9-C01	DSLR Camera				0	0.00					0	0.00				0	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera				0	0.00					0	0.00				0	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment				0	0.00					0	0.00				0	0.00	0.00	0.00
14	39112102-LB-R01	LED bulb				0	0.00					0	0.00				0	0.00	0.00	0.00
15	43221204-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00					0	0.00				0	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00					0	0.00				0	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer				0	0.00					0	0.00				0	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet				0	0.00					0	0.00				0	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches				0	0.00					0	0.00				0	0.00	0.00	0.00
20	43222609-NR-001	Network Routers				0	0.00					0	0.00				0	0.00	0.00	0.00
21	43222640-NYA-P01	Wireless Access Point				0	0.00					0	0.00				0	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed				0	0.00					0	0.00				0	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00					0	0.00				0	0.00	0.00	0.00
24	81112306-WF-P01	Multi Function PRINTER				0	0.00					0	0.00				0	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00					0	0.00				0	0.00	0.00	0.00
26	43191501-MP-001	Mobile Phone				0	0.00					0	0.00				0	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00					0	0.00				0	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00					0	0.00				0	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel				0	0.00					0	0.00				0	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00					0	0.00				0	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00					0	0.00				0	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest				0	0.00					0	0.00				0	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00					0	0.00				0	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters				0	0.00					0	0.00				0	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain				0	0.00					0	0.00				0	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery				0	0.00					0	0.00				0	0.00	0.00	0.00
		A3 Bond Paper	ream	5		5	1,750.00					5	1,750.00				5	1,750.00	15.00	350.00
		Ball pen		150		150	1,500.00					150	1,500.00				150	1,500.00	300.00	10.00
		Binder Clip, 2", blk (12/s/box)	box	0		28	1,904.00					0	0.00				0	0.00	28.00	68.00
		Binder Clip, 25mm, blk (12/s/box)	box	0		28	1,064.00					0	0.00				0	0.00	28.00	38.00
		Binder Clip, 41mm, blk (12/s/box)	box	0		28	1,344.00					0	0.00				0	0.00	28.00	48.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)										
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug			Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
Carbon Film Legal Size	pack	5			5	1,250.00																		38.00	250.00
Daily Time Record (DTR)	pad	39			39	1,365.00																		84.00	35.00
Data Filer w/ two rings legal	piece	50			50	12,500.00																		100.00	250.00
Dishwashing Liquid 250ml. (DOY)	bottle	0			0	0.00																		24.00	24.00
Extension Wire	piece	1			1	230.00																		15.00	230.00
Brother Ink cartridge LCS39XL-BK, Y, C, M MFC-J200	set	22			22	44,000.00																		64.00	2000.00
Brother, Ink (BT D60 & BT5000 4 colors)	set	26			26	57,200.00																		56.00	2200.00
Epson 003 Ink 65ml 4 Colors for ((33100, L3101,L3110.) Bundle	set	21			21	35,700.00																		94.00	1700.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (03/2023)									
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug			Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
Epson, Ink T664, 4 colors Bundle	set	10			10	15,000.00	0		0	0.00	10			10	15,000.00	0				0	0.00	20.00	1500.00	
A. TOTAL																								
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								
D. GRAND TOTAL (A + B + C)																								
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: JENNETH S. LABUNZAR Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by: RODEL R. NAVAL Accountant / Budget Officer

MARIZA S. MAEYAN, Ed. D., CESO V Schools Division Superintendent

Date Prepared: 08/27/21