## **ANNUAL PROCUREMENT PLAN 2021**

for Non-Common Use Supplies and Equipment

Assest Management Division

 $\label{lem:decomposition} Department/Bureua/Office: Department of Education - Tacloban City Region: VIII$ 

Address: Real St. Tacloban City

	Quantity						Schedule		Wilestone of Activities	of Activ	rition		
General Description	/ Size	Estimate Budget	Mode of Procurement	Jan	Feb	March	April		June	July		Sept	Oct
Capability Skills Enhancement on Statgetic Data Management For Public										-	_		
Schools District Supervisors and District Data Management Focal Alternate	30	рнр 41 970 00	DHD 41 970 00 Small Value Progressort										
Seminar-Workshop on Partnership							16,19- 21, 27-			-		+	
Engagement	64	PHP 77,900.00	PHP 77,900.00 Small Value Procurement				29						
Orientation and Capability Enhancement on the Processing of							April 14-						
Forms and other Documents from School, District and Division Levels	180	PHP 83,200.00	PHP 83,200.00 Small Value Procurement				16, 21- 24						
Virtual Training-Workshop on the Development of Contextualized ALS RBI Learning Materials	23	PHP 50,000.00	PHP 50,000.00 Small Value Procurement					May 12-					
Finalization on the Development of the Parent Teaching Guide (PTG) for Children with Special Educational								May 12-					
TACCHO	40	PHP 24,000.00	PHP 24,000.00 Small Value Procurement					14					
Finalization of Pilot Tested Learning Resources (DLLRs-DLHTM) Mathematics	68	PHP 35,000.00	PHP 35,000.00 Small Value Procurement				N =	May 19-					
Orientation-Workshop on Balik Kasaysayan Program Travelouge Writing	60	PHP 53,100.00	PHP 53,100.00 Small Value Procurement				N 59	May 19-					
Basic Campus Journalism Training for School Paper Advisers (Filipino) in the New Normal	30	PHP 23,865.00	PHP 23,865.00 Small Value Procurement				N 3	May 26-					
Capability Building on Teaching Pedagogy in Science for Teachers	35	PHP 51,300.00	PHP 51,300.00 Small Value Procurement				N =	May 26- 29					

Insurance Expenses	Mobile Expenses	Security Services	Internet Expenses	Water Expenses	Electricity Expenses	Fidelity Bond Premium	Accountable Forms	OPERATIONAL EXPENSES	Program Management Information System (PMIS) Reorientation for End- Users Functional Division Focal & BAC Secretariat	Virtual Orientation on EBEIS School for School Year 2020-2021	Contextualization of Learning Resources in Filipino	Quality Assurance, Pilot Testing and Finalization of MAPEH Contextualized Learning Resources	Training-Workshop on Curriculum Implementation for Eight Core Subjects	Virtual Training on English Pedagogy	Virtual Training Workshop on Coaching, Mentoring, Facilitation	Conduct Virtual Orientation/Training on Learners Achievement via Mentoring Program	Training-Workshop for SGOD-PAPS Quality Management System Phase 3
									50	20	30	24	45	75	128	80	85
PHP 40,000.00 Direct Contracting	PHP 162,000.00 Di	PHP 384,000.00 Di	PHP 240,000.00 Direct Contracting	PHP 24,000.00 Direct Contracting	PHP 1,100,000.00 Direct Contracting	PHP 60,000.00 Direct Contracting	PHP 10,000.00 Direct Contracting		PHP 258,100.00 S	PHP 14,400.00 S	PHP 22,500.00 S	PHP 51,300.00 S	PHP 83,735.00 S	PHP 26,100.00 S	PHP 25,200.00 S	PHP 23,000.00 S	PHP 338,430.00 S
rect Contracting	Direct Contracting	Direct Contracting	irect Contracting	rect Contracting	irect Contracting	irect Contracting	irect Contracting		PHP 258,100.00 Small Value Procurement	PHP 14,400.00 Small Value Procurement	PHP 22,500.00 Small Value Procurement	PHP 51,300.00 Small Value Procurement	PHP 83,735.00 Small Value Procurement	Small Value Procurement	PHP 25,200.00 Small Value Procurement	PHP 23,000.00 Small Value Procurement	PHP 338,430.00 Small Value Procurement
January	January	January	January	January	January	January	January										May 26- 28
January -December 2021	January -December 2021	January -December 2021	January -December 2021	January -December 2021	January -December 2021	January -December 2021	January -December 2021				July 21-23	July	July	June 23-25	June 14-16	June 11-13	
										October							

Prepared by:

TOTAL:

PHP 3,575,100.00

PHP 200,000.00 Direct Contracting

January - December 2021

January - December 2021

PHP 72,000.00 Direct Contracting

OTHER EXPENSES

Fuel Expenses

Other Professional Services (Salary -Job Order)

JEMWETH S. LAGUNZAI

SUNDWORKER

Recommneded by:

EDGAR Y. TENASAS
BAC Chairman

Approved by:

MARIZA S. MAGAN, Ed.D., CESO V HOPE